# AGENDA JOINT APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

## April 5, 2011

#### 8:30 a.m.

#### **Room 1425**

Senator Andrew Brock Senator Jim Davis Representative George Cleveland, Chairing Representative Dale Folwell

### Office State Personnel

### Legislative Overview (continued)

#### Linda Coleman, Director

	Page Number
Division Descriptions	
Recruitment, Selection & Salary Administration	21
Wellness, Safety & Health	23
Learning & Development	25
EEO, Diversity & Compliance	27
Employee Relations & Workforce Performance	29
Human Resource Information Systems	31
Fiscal Data	
• Template 1	34
<ul> <li>Template 2 &amp; Retirement Eligibility</li> </ul>	35
Vacancy List	36
Worksheet 1 by Fund Code	
<ul> <li>General Fund</li> </ul>	38
<ul> <li>Receipts: OSP Computer Lab</li> </ul>	43
<ul> <li>Receipts: NCThinks Suggestion Program</li> </ul>	47
<ul> <li>Receipts: NCFlex Pre-tax Benefit Program</li> </ul>	51
<ul> <li>Receipts: Temporary Solutions Program</li> </ul>	57
<ul> <li>Other Fund Codes</li> </ul>	62
<ul> <li>5/10/15% Reductions submitted to Governor</li> </ul>	78
Governor's recommended reductions	82

# **Subcommittee Discussion of Reductions**